

Cranston School District

Cranston Area Career & Technical Center

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$6,727	41.6%
Substitutes	\$5	0.0%
Instructional Paraprofessionals	\$1,302	8.1%
Pupil-Use Technology	\$613	3.8%
Instructional Materials	\$833	5.2%
Total	\$9,481	58.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$1,702	10.5%
Library & Media	\$18	0.1%
Extracurricular	\$104	0.6%
Student Health/Services	\$12	0.1%
Curriculum Development	\$362	2.2%
Staff Development	\$158	1.0%
Sabbaticals	\$0	0.0%
Program Management	\$9	0.1%
Therapists, Psychologists	\$0	0.0%
Total	\$2,364	14.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$829	5.1%
Food Service	\$0	0.0%
Safety	\$82	0.5%
Building Upkeep	\$1,649	10.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$2,560	15.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$1,235	7.6%
School Office	\$527	3.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,762	10.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,360,346**
 School Enrollment (ADM): **146**
 School Per Pupil: **\$16,167**

(See Chart #2a for Comparison to Last Year)

